

Program/Subprog: 1912 AFH	AFH BUDGET DATA (\$ in thous)			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Indir Spt to Fire Dept	\$200	\$215	\$200	\$200
Indir Spt to BaseOps	\$13	\$10	\$14	\$14
CA Contract/Entomology	\$52	\$109	\$109	\$101
Refuse Collection	\$329	\$313	\$312	\$320
Quarters Cleaning	\$9	\$14	\$12	\$12
Total	\$603	\$661	\$647	\$647

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	(\$ in thous)			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Indir Spt to BaseOps	\$7	\$4	\$12	\$12
Appliance Rpr Service Contract*	\$0	\$52	\$65	\$65
Supplies/Eqmt	\$105	\$77	\$286	\$83
Total	\$112	\$133	\$363	\$160

*This was paid from 1920 funds until FY00 when we began to receive funds in 1913 to fund the majority of the contract. In FY 00 approximately \$15K was still paid from 1920 and in subsequent years only about \$8K each year.